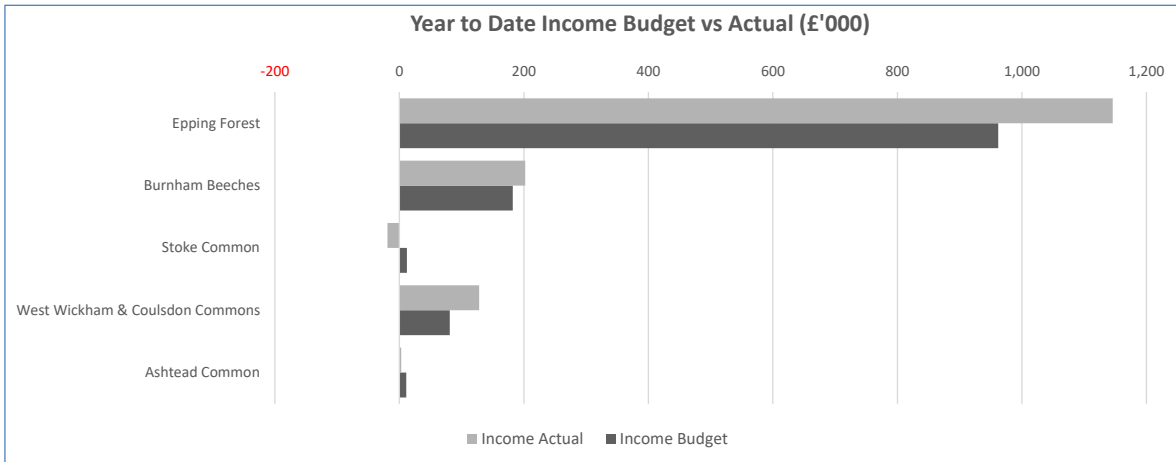
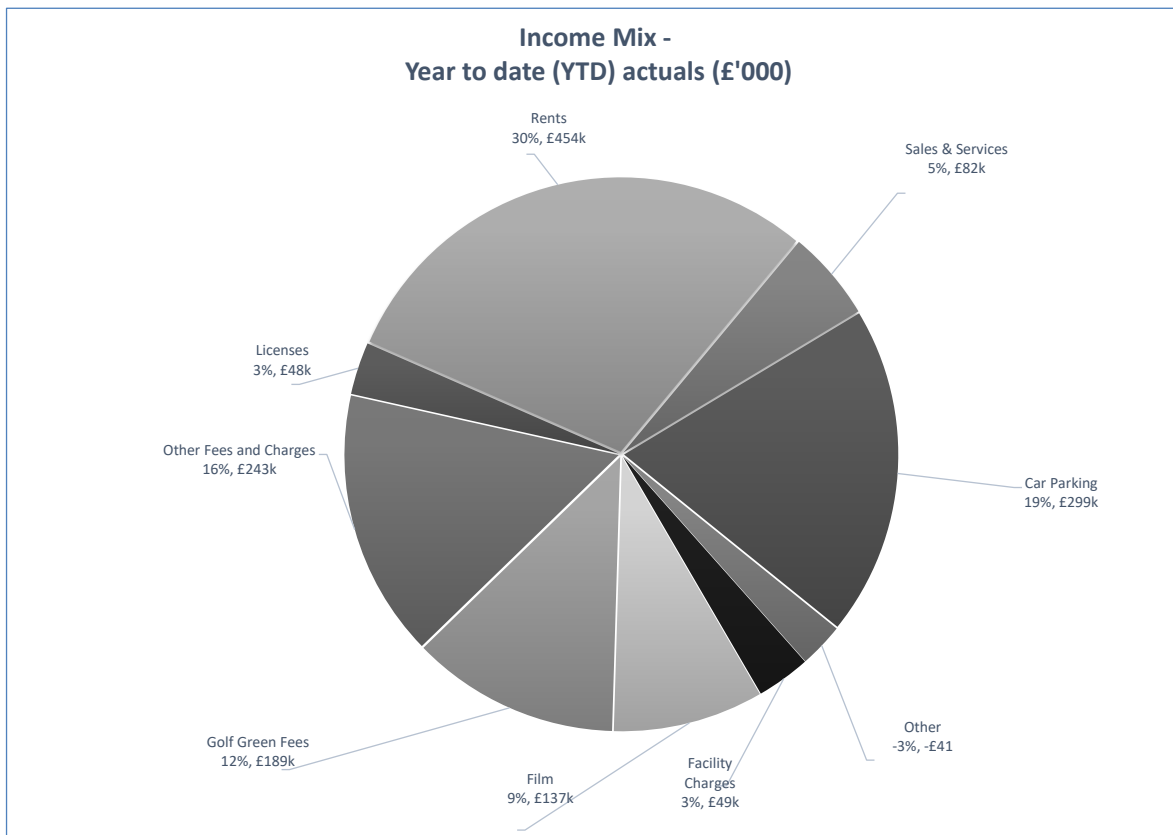


**Epping Forest and Commons - Income Performance 2023/24 - September 2023 (Period 6)**



**Notes:**

- Epping Forest** - income is £184k ahead of profile as a result of increased income from Chingford Golf Course as well as additional sales generated from the Visitor Centre.
- West Wickham & Coulsdon Commons** - income is currently ahead of the budget to date by £48k explained by grant income currently being greater than the budget profile as well as higher than anticipated income generated from both sales and rents.



- Total year to date actual income as @ September 2023 (Period 6) = £1.460m.
- Other income primarily relates to government grants.
- Fees & Charges relates to use of facilities and admissions mainly at Epping Forest.
- Sales & Services relates to various sports provided and Visitor Centre shop at Epping Forest.